



ANNUAL REPORT 2018 - 2019



Board Members (from left): Constance Fenton, Margo McEachern, Cheryl Crowl, Jenn Hansen, Joel Third, Rhonda Hill, Sara Champion, Elise Haas, Phyllis Robertson, Christine Boris, John Wong, Hilary Micalizzi. Missing are Karen McChesney and Patty Linnon.

Vision

To be the region's preferred historic site for interpreting three centuries of lived experience and its larger meaning in the history of New England and the nation.

Mission

The Keeler Tavern Museum & History Center:

- **1** Explores the site's lives and events and the insights they provide into three centuries of our national experience, and
- **2** Interprets their contemporary relevance for our shared citizenship and civic culture.

We pursue this mission by preserving and protecting the museum's physical and intellectual assets and sharing them with the widest possible audience, whether on our campus or through programs of outreach.

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Front and back covers: This festive ribbon-cutting celebrated more than the Grand Opening of KTM&HC's new Visitor Center; it also represented another important step in our transformation from treasured house museum to regional history center.

FROM THE PRESIDENT

This has truly been a year of transformation.

Physical changes are the most apparent: visitors are now greeted in a warm and welcoming reception center; the staff is more productive in new offices; and construction is underway for a state-of-the-art archival storage and research facility for our collections.

Visible improvements are just the beginning. Behind the scenes, we are working toward the transformation from a historical house museum to a regional history center. Time, money, and thought have been dedicated to coping with these new realities by evaluating



and enhancing the visitor experience; by developing sustainable strategies to build continued success as a museum; by exploring how different media might enhance mu-

seum visits; and by creating a sustainable plan to support our museum docents, one of KTM&HC's most critical assets.

As we undertook construction of our new Visitor Center, it became evident that our campus would benefit from a rigorous polishing all around. We will work tirelessly to bring our entire campus up to the level deserving of a regional history center.

Far from operating under the

assumption, "If you build it, they will come," our team of staff and volunteers is committed to attracting new visitors to fully appreciate our rich 300-plus years of history by offering programming that engages and challenges us to understand history and its relevance to contemporary society.

It is with a grateful heart that I thank our members, donors, and the community at large for their continued support of that vision and mission.

Respectfully,

Helany E. Micalizzi

Hilary Micalizzi

President, Board of Directors

EXECUTIVE DIRECTOR'S REPORT

ast year's signature moment is pictured on the cover: the ribbon-cutting to open our new Visitor Center—a watershed moment in our institutional history made possible by the steadfast support and unstinting generosity of our members, donors and the community.

Our next milestone on the path to becoming a regional history center is reinterpreting this site for a 21st century audience. New entrance and exit surveys capture visitor demographics, their reasons for coming, and feedback about the quality of their visit, helping us to understand which themes we can speak

to with clarity and authority, and how to deliver information to create the best possible visitor experience.

The first step: the map on pages 2 and 3, with its overview of the five architecturally significant buildings, walled garden, access roads, parking and walkways. A second, and related, step shapes visitors' expectations: scheduled

Museum tours, encouraging exploration of other points of interest. Our wonderful docents have been remarkably patient and resilient in adapting to these necessary changes.

Educational offerings have grown to 44 programs offered to some 2,000 students from seven towns. Connecting young people to our history helps them to understand the ways in which our

present is shaped by our past, engaging them in something larger than themselves. With K-12 grade educators, we continue to develop unique lesson plans that enhance and complement their curriculum. And, we don't shy away from addressing controversial topics around race, gender, privilege and opportunity.

I would like to thank Hilary for a great partnership and for her dedication and leadership as board president. Luckily, Hilary has agreed to continue her tenure as head of programming, a role she will continue to fill with flair, competence and creativity.

Hildegard M. Grob

Executive Director

The NEW Visitor Experience



Guests are encountering a new visitor experience at KTM&HC, one that spans the years from 1713 to the 20th century. Museum tours are now scheduled and predictable, while visitors may also engage in self-guided walks to multiple points of interest throughout (and within view of) the landmark campus. New entrance and exit surveys help us understand how to improve the visitor experience.



Points of Interest

Visitor Center Here, you'll be welcomed into three centuries of history, and introduced to the people who lived it.

Keeler Tavern Museum

A settler's home, target of British cannon fire, host to celebrities, Gilded Age estate: the Keeler Tavern has been all of those and more, with lives that open a unique window on our national experience. Tours Weds, Sat, and Sun, from 1-4.

Museum Shop You'll find a thoughtfully curated selection of Ridgefield, Keeler Tavern, and history-related items and publications.

Walled Garden and Rose Arbor

Designed circa 1915 by renowned architect Cass Gilbert for his wife Julia, its lush plantings and brick walls create a secluded oasis of tranquil beauty.

Garden House The garden is complemented by a picturesque European-style pavilion where the Gilberts entertained notables from business and the arts.

Carriage Barn Originally home to horses and carriages, and later a chauffeur-driven Pierce-Arrow, you may find it open for an art exhibit, display of historical artifacts, or another attraction.

Fountain Steps from the Museum door, Ridgefield's most recognizable-and beloved-landmark was donated to the town by Gilbert and is maintained by local citizens.









Capital Campaign

hen we undertook a Capital Campaign to advance our transformation into a regional history center, we asked: Would our community support a preliminary campaign goal of \$1.5 million?

The answer? An emphatic "Yes!" from the many contributors you see here. Thanks to them, in January 2019 we achieved our initial

The individuals and organizations named here made commitments to the Capital Campaign through August 31, 2019. If an employer matched an individual's donation, the individual donor's name appears in the category that captures the combined total. As the campaign continues through 2020, new pledges/gifts will be added to this list and recognized. We apologize for omissions or errors. Please direct corrections to the office.

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Dino Trevisani and Ainsley Kerr



At the Victory Cocktail Party celebrating achievement of the campaign's \$1.5 million preliminary goal: Lew Wallace from CT Humanities, Christine and Philip Lodewick, and KTM&HC's 7oel Third.

new Visitor Center, substantially paid down our loan, and will soon install a state-of-the-art archival storage and research facility. As we work toward the \$2 million mark, we aim to complete a sitewide reinterpretation that attracts today's 21st-century audiences. Constance and John Fenton

goal. And, thanks to them, we completed major renovations to our

Mary Garrett and Darren Marshall Jeff and Jennifer Hansen Norvel and Fay Hermanovski/ Silver Hill Átelier IBM Corporation/Community Grants Fred E. Keeler III Anne and Frank Kromer Dave and Sue Liederbach Ann and Jeffrey Lundberg Douglas and Jacqueline Millan Huong and Robert Morris Charitable Foundation

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Keeler Tavern declares victory

\$1.5 million raised over last three years for capital campaign

By Stephen Coulter

Winning feels good. That's why anyone traversing Ridgefield's historic Main Street recently has noticed exuberance all around the Keeler Tavern Museum and History Center. The museum's capital campaign team started its preparation for a campus expansion in November 2016 by acquir-ing the property at 152 Main Street and, over the last three years, executed that plan by receiving pleds es, grants, and individuals gifts that transformed the brick building into a new visiting center — the first stop for its several thousand annual visitors. Now it's time to celebrate the payoff — \$1.5 million, to be exact — of all that hard work.

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Front Cover, The Ridgefield Press, Thursday, April 25, 2019

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Thank You to our Visitor Reception Area Donors!

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"I am so very happy for and proud of all the amazing support that was shown as we took our turn to step forward and make history! To all the KTM&HC patrons, to all my colleagues on the campaign team, to the leadership team, what an amazing group of patriots! It was truly my privilege and honor to serve in this campaign with you all. My sincere and heartfelt thanks to all for a job well done."

> Nick Donofrio, Honorary Chair





- 1. Museum docents gathered for the July 4th Watermelon Fest.
- 2. Planning for the inaugural Fall Party to benefit education: Jenn Hansen, Christine Boris, Josh Fischer, and Kit Keidel.
- Ed and Gaetana McGill were honored at the spring Cannonball Gala.
 The annual Polar Express family program delights children during the holidays.

















- 5. Historical interpreter Cheyney McKnight leads a discussion of complex race relations at Scotts Ridge Middle School.
- 6. The award-winning HandsOnHistory exhibit was partially funded by the Ridgefield Thrift Shop.
- 7. Keeler Kids engaged in 19th century scientific explorations.
- 8. The 2018 recipients of the Anna Keeler Award for Excellence in History & Civics Education: Christine Parsons, Emily Casolo, Elizabeth Zawatski from Farmingville Elementary School.
- 9. KTM&HC was a performance venue for Ridgefield's first-ever Make Music Day celebrating the summer solstice.

 10. Jason Mancini and Scott Wands from CT Humanities
- touching history.



Sources of Support

In line with KTM&HC's ongoing transformation, this financial report reflects a transition to a more transparent view of the sources and uses of funds.

Total resources and expenses, or those within individual categories, may reflect actual increases or reductions. Or, they may be the result of consolidation in how we now account for support and assign costs compared to prior years. As a result, side-by-side comparisons with past reporting lines may not be representative.

One objective is to sharpen understanding as we allocate resources and make expense tradeoffs; for example, taken together, Education & Other Programs can now be seen more clearly as an important element of support and activity.

A second purpose is to better identify the significant effect

SOURCES OF SUPPORT

Contributions	\$ 107,074
Membership & Site	
Admissions	\$ 38,997
Fundraising	\$111,365
Education & Other	
Programs	\$ 61,622
Event Rentals	\$129,120
Net Reserve	\$120,000
	\$568,178



on operating expenses exerted by expansion of our campus and physical assets—staff time, for another example.

Overall, a stable financial footing and continuing support from our members, friends, and the community has led to tangible progress in creating programs and facilities commensurate with a major regional history center. The importance of those contributions cannot be overstated: while public sector grants may occasionally be available for selected capital or other projects, KTM&HC's continuing operations are self-funded, and receive no local, state or federal operating support.



We are grateful for the generous grant from the Ridgefield Thrift Shop (RTS) for the design and construction of the reception area in the new main lobby of the Visitor Center. Seated, right, Mary Ellen Loncto, RTS president; standing, right, Sandra Capriotti and Marilyn Manieri, RTS volunteers.

Expenses

Simply maintaining and restoring a 300-year-old landmark accounts for nearly 14 percent of outlays, and is a prerequisite before any new initiatives can be considered. Compensation shows a decline from prior years because a percentage of that expense has been apportioned to the Capital Campaign, a

temporary adjustment reflecting a substantial investment of staff time; we expect it will decline through the next fiscal year. Costs for the new Visitor Center and related improvements to the visitor experience may be fully integrated into a single financial statement within the next fiscal year or two.







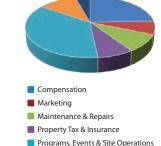
Uses of funds include, for example, programming with town partners, upper left; scholarship, upper right; and historic preservation, left.

EXPENSES

Compensation	\$139,143
Marketing	\$ 38,912
Maintenance & Repairs	\$ 52,306
Property Tax & Insurance	\$ 44,271
Programs, Events & Site Operations	\$206,300
G&A/Equipment and Supplies	\$ 62,598
Preservation & Restoration	\$ 24,648

\$568,178

\$1,089,665



■ G&A/Equipment and Supplies

■ Preservation & Restoration

Capital Campaign

We are grateful to the many donors whose contributions and pledges have taken KTM&HC's campaign for transformation well beyond its preliminary goal of \$1.5 million. To date, nearly \$1 million has underwritten the now-completed renovation of the new Visitor Center; work proceeds on a state of the art storage facility at ground level, while principal owed on the mortgage for the property has been substantially reduced. As remaining pledges are fulfilled, and campaign-related expenses decline, additional resources will be directed to reinterpretation of the entire site.

CAPITAL CAMPAIGN USES OF FUNDS

Carry Forward	\$178,480
FCB Loan Interest	\$ 77,196
FCB Loan Principal Repayment	\$136,306
Other Capital Campaign Related	
Expenses	\$193,890
Visitor Center Renovations/	
Site Reinterpretation	\$503,793

Other Capital Campaign Related ExpensesVisitor Center Renovations/Site

Carry Forward

FCB Loan Interest

Visitor Center Renovations/S Reinterpretation

FCB Loan Principal Repayment

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This list recognizes the many people whose contributions are the heartbeat of KTM&HC, and which might take the form of finances, in-kind donations, volunteer energy-or all three. All gifts acknowledged here were received between July 1, 2018, and June 30, 2019. If your employer matched your donation, and/or you paid for membership, your name appears in the category that captures the combined total. Please direct corrections to the Museum office. Pledges and payments to the capital campaign are not included in these totals. Acknowledgements of our capital campaign donors through August 31, 2019 are on pages 6 and 7.

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We note with sadness the passing of the following friends: Daris and Robert W. Keeler, and Bessie Krysiewich.

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Ianet Nelson



